

Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report in respect of RFD 2012-2013 of C. R. R. I., Cuttack

Name of the Division: Crop Science

Name of the Institution: Central Rice Research Institute, Cuttack – 753006

RFD Nodal Officer: Dr. (Mrs.) M. K. Kar

S. No.	Objectives	Weight	Actions	Success indicators	Unit	Weight	Target/Criteria value					Achievement (April 2012-Mar.2013)	performance		% achievement against target values of 90 % column	Reason for short fall or excessive achievements, if applicable
							Excellent	Very good	Good	Fair	Poor		Raw score	Weighted score		
							100%	90%	80%	70%	60%					
1.	Genetic enhancement of rice productivity through conventional and biotechnological means	30	Development of elite genotypes (inbreds, hybrids and transgenics)	Breeding lines developed	Number	10	50	45	36	31	27	61*	100	10	136	
			Incorporation of resistance to abiotic and biotic stress in elite genotypes (inbreds, hybrids and transgenics)	Genotypes identified	Number	10	5	4	3	2	1	4	90	9	100	
			Serving as National active collection centre for rice germplasm	Characterization, evaluation (morphological and DNA analysis) and registration of germplasm	Number of accessions	5	500	400	300	200	100	3409**	100	5	852	
			Seed production of released and notified varieties	Breeder seed production	Quintals	5	300	250	200	175	150	450***	100	5	180	
2.	Development of production technologies for profitable rice production	20	Development and refinement of agro techniques for rice production	Agro technology for genotypes and/or ecology	Number	10	8	6	4	2	1	6	90	9	100	
			Development/refinement and testing of farm machineries	Machines developed/refined	Number	10	2	1	0	0	0	2	100	10	200	
3.	Development of protection technologies against diseases and pests	20	Collection and identification of microbes (endophytes/pathogens) and insects.	Isolates characterized	Number	6	50	45	40	35	30	40	80	4.8	89	
			Identification/evaluation of effective bioagents/botanicals/pesticides for control of pests and diseases	Effective formulation identifies for large scale application	Number	6	10	9	8	7	6	9	90	5.4	100	
			Identification of resistant/tolerant donors for diseases and pests	Donors identified	Number	8	5	4	3	2	1	5	100	8	125	

4.	Dissemination of rice production technologies and identification of socio-economic issues for policy implications	18	Subject Matter Specialists/Trainers' training	Trainings conducted	Number of days	6	32	30	28	25	22	63#	100	6	210	
			Technology bulletins in English, Hindi and Oriya languages	Number of publications	Number	5	7	6	5	4	3	8	100	5	133	
			Participation in exhibition and conducting media meet	Number of exhibition and media meet	Number	4	5	4	3	2	1	14##	100	4	350	
			Advisory service	Number of visitors attended	Number	3	3500	3200	2800	2500	2100	4392	100	3	137	
5.	Efficient functioning of RFD system	3	Timely submission of RFD for 2012-13	On-time submission	Date	2	March 23 2012	March 26 2012	March 27 2012	March 28 2012	March 29 2012	5-5-2012	0	0		
			Timely submission of Results for 2012-13	On-time submission	Date	1	May 1 2013	May 2 2013	May 3 2013	May 6 2013	May 7 2013	6-5-2013	70	0.7		
	Administrative Reforms	5	Implement ISO 9001	Prepare ISO 9001 action plan	Date	1	June 4 2012	June 5 2012	June 6 2012	June 7 2012	June 8 2012	26-7-2012	0	0		
				Implementation of ISO 9001 action plan	Date	2	Mar. 25 2013	Mar. 26 2013	Mar. 27 2013	Mar. 28 2013	Mar. 29 2013	27-3-2013	80	1.6		
			Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2	100	95	90	85	80	100	100	2.0		
	Improving Internal Efficiency/ responsiveness/ service delivery of Ministry/ Department	4	Implementation of Sevottam	Independent audit of implementation of citizen's charter	%	2	100	95	90	85	80	100	100	2		
			Independent audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2			

Total Composite Score: 92.5

Rating: Very good

* Subject to the number of lines promoted to advanced variety trial of AICRIP in 2012 depending on their performance

** Characterization of more number of germplasm under the project EAP 172 in collaboration with NBPGR and NICRA project was required

*** Subject to the DAC indent received

Depending upon sponsorship received

Subject to demand from central and state governments to participate in exhibitions