

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of CRRI, Cuttack

Name of the Division: Crop Science
Name of the Institution: Central Rice Research Institute, Cuttack – 753006
RFD Nodal Officer: Dr. (Mrs.) M. K. Kar

S. No.	Objective (s)	Weight	Action(s)	Success Indicator (s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	1] Genetic enhancement and development of improved cultivars	68	[1.1] Evaluation of genetic material	[1.1.1] Breeding and germplasm lines valuated	Number	15	600	550	500	450	400	873	100	15	158.7	
				[1.1.2] Entries tested in AICRIP trials for multi-location testing	Number	5	500	450	400	350	300	682	100	5	151.5	
				[1.1.3] Lines identified for unique traits	Number	8	5	4	3	2	1	6	100	8	150.0	
			[1.2] Development of improved cultivars	[1.2.1] Entries contributed for AICRIP multi-location trial	Number	10	100	90	80	70	60	118	100	10	131.1	
				[1.2.2] Varieties identified for release	Number	10	3	2	1	0	0	7	100	10	350.0	Due to identification of more no. of promising entries in AICRIP trials
			[1.3] Seed production programme	[1.3.1] Breeder seed produced	Wt MT	15	50	45	40	35	30	60.3	100	15	134.0	
				[1.3.2] Truthfully labeled seed produced	Wt MT	5	60	55	50	45	40	70	100	5	127.3	

2	Development and identification of appropriate crop production & protection technologies	12	[2.1]Development and testing of new technologies	[2.1.1]New technologies identified & tested	Number	12	10	9	8	7	6	10	100	12	111.1	
3	Technology dissemination and capacity building	9	[3.1]Demonstrations conducted	[3.1.1]Front line demonstrations conducted	Number	4	20	18	16	14	12	30	100	4	166.7	
			[3.2]Farmers/ Extension officials training programmes organized	[3.2.1]Trainings organized	Number	5	10	9	8	7	6	18	100	5	200.0	Due to more no. of sponsorship received
	Efficient functioning of RFD system	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	May 15 2013	May 16 2013	May 17 2013	May 20 2013	May 21 2013	May 20 2013	70	1.4		

			Timely submission of results for RFD (2012-13)	On-time submission	Date	1	May 1 2013	May 2 2013	May 5 2013	May 6 2013	May 7 2013	May 6 2013	70	0.7		
Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% implementation	%	2	100	95	90	85	80	0	0	0			
		Prepare an action plan for innovation	On time submission	Date	2	July 30 2013	Aug. 10 2013	Aug. 20 2013	Aug 30 2013	Sept . 10 2013	July 26 2013	100	2			
Improving internal efficiency/ responsiveness/ service delivery of Ministry/ Department	4	Implementation of Sevottam	Independent audit of implementation of citizen's charter	%	2	100	95	90	85	80	100	100	2			
			Independent audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2			

Total Composite Score: 97.1
Rating: Excellent